

2019

ANNUAL REPORT



CATHOLIC CHARITIES HAWAII



OUR MISSION

Catholic Charities Hawai'i, rooted in the gospel of Jesus, exists to carry out the social mission of the Church by serving the people of Hawai'i.

We are a community of hope that promotes the dignity of each person by helping others empower themselves. We provide a wide range of social services with compassion and a commitment to excellence. Through our programs and our advocacy for social justice, we lovingly serve all people, especially those with the greatest need.

In the Hawaiian spirit of 'ohana we join with parishes, agencies, and community groups. We welcome all people of goodwill to share our mission.

OUR CORE VALUES

In all our services, decisions, and relationships we commit to live these values:

DIGNITY of each person calls us to reverence the God-given life and dignity of each person at every stage and condition of life.

COMPASSION calls us, as sisters and brothers, to be present with others in their suffering and need and to serve with a caring spirit.

SOCIAL JUSTICE calls us to be a community of hope that works to achieve the common good, promotes individual rights and responsibilities, and advocates on behalf of those with the greatest need.

COMMITMENT TO EXCELLENCE calls us to serve competently and collaboratively.

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BOARD CHAIR & CEO MESSAGE

Dear Friends,

In the midst of the COVID-19 health crisis that we are all facing, we hope you and your family continue to stay safe and healthy. Eventually, our lives will resume and we will once again enjoy the company of others. Catholic Charities Hawai'i has continued to serve our community by finding innovative ways to serve clients through the crisis. As the need for our services has increased, we remain steadfast in our commitment to empower people even as our community sees unprecedented job and revenue losses.

As our organization enters its 73rd year and maintains its ongoing commitment to serving the community, none of this would have been possible without your support and volunteerism. With that, we are truly grateful for your continued support during this crisis.

With over 40 programs statewide, here are a few highlights from the past year:

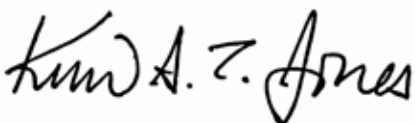
- Villages of Mā'ili (VOM) continues its second year in assisting homeless residents on the west side of O'ahu. So far, 240 individuals have found shelter and 43 have transitioned into permanent housing.
- Our senior affordable rental complex in Mililani Mauka – Meheula Vista – just completed Phase III of construction. Our sister senior housing project on Maui – Kahului Lani – just completed Phase I. The Maui complex will have 165 units and will include on-site CCH offices.
- Lanakila Multi-Purpose Senior Center celebrated its 50th Anniversary with a large gathering emceed by TV news anchors Mahealani Richardson and Diane Ako. Congratulations to LMPSC for 50 years of keeping seniors healthy and active!
- The Family Assessment Center in Kaka'ako continues its services to homeless families with young children. The center has housed 122 families to date. The average length of stay until being housed is approximately 81 days.

In addition, Pacific Business News named CCH as one of Hawaii's Best Places to work in 2019. We also successfully completed our Council on Accreditation in October.

During times of crisis, we have seen the best in others as they selflessly assist their fellow neighbors. Together, with your help, we will face the challenges and opportunities ahead, committed to our core values of dignity, compassion, and social justice, values that guide the way we carry out our services to those in need.

As a community agency whose programs provide essential services to some of our most vulnerable populations, we continue our work to meet the evolving needs of the people of Hawai'i. Mahalo for your ongoing partnership to serve others.

With aloha,



Kimberly T. Jones
Chair, Board of Directors



Robert Van Tassell
Chief Executive Officer



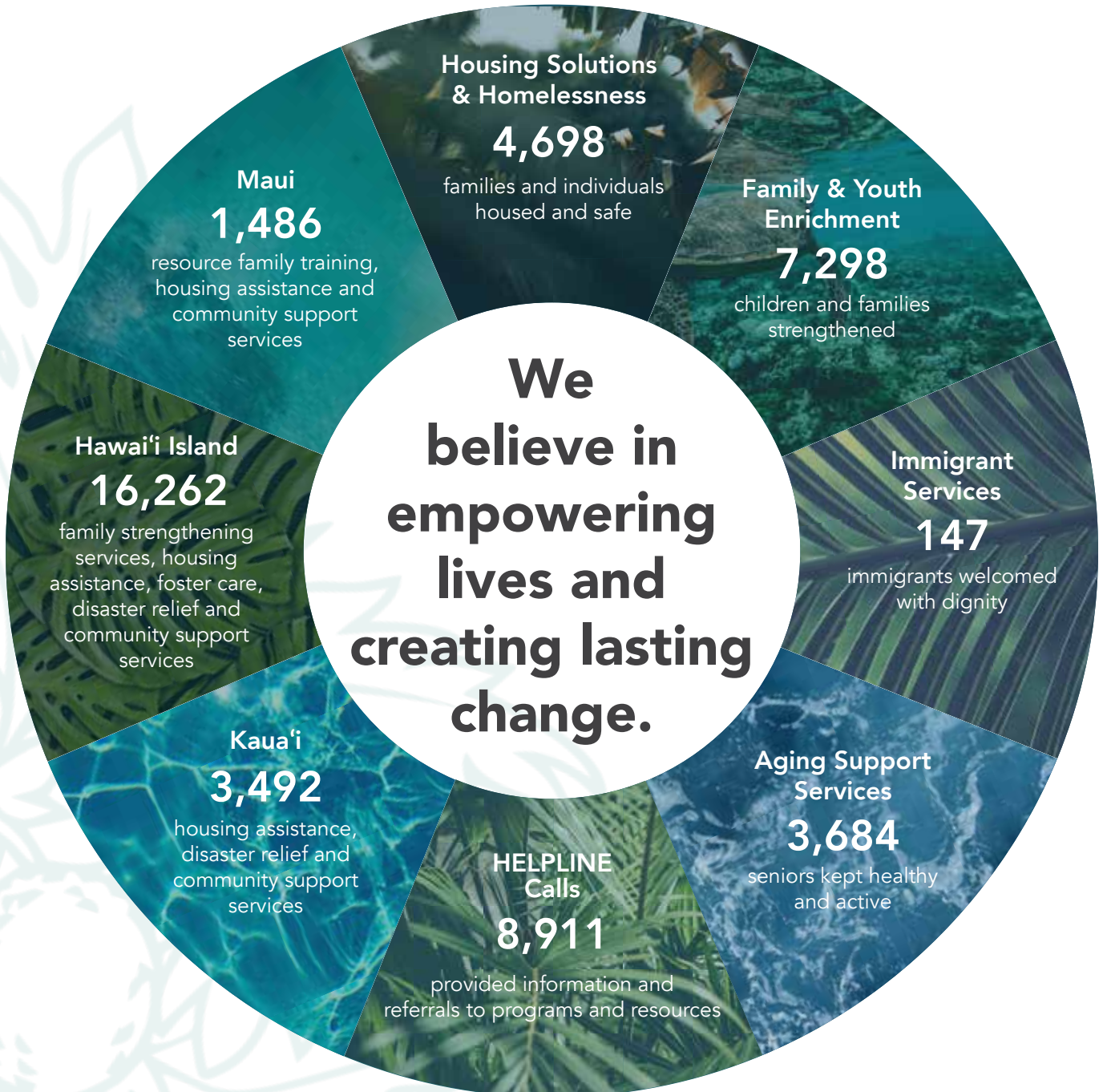
Kimberly T. Jones
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Robert Van Tassell
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COMMUNITY IMPACT

Here's a quick glimpse of how your support helped make a difference in 2019.



FINANCIAL STATEMENT SUMMARY

STATEMENT OF ACTIVITIES

For the Year Ended August 31, 2019 (UNAUDITED)

REVENUE & SUPPORT

Government grants & contracts.....	\$23,447,384
Contributions.....	\$1,817,197
Other revenue & support.....	\$627,623
Program service fees & project income.....	\$1,013,721
Investment income.....	\$114,264
TOTAL REVENUE & SUPPORT.....	\$27,020,099

PROGRAM & SUPPORTING SERVICES

Statewide program services.....	\$26,762,070
Management & general.....	\$908,792
Fundraising.....	\$495,653
TOTAL PROGRAM & SUPPORTING SERVICES....	\$28,166,515
INCREASE IN NET ASSETS.....	(\$1,146,416)

STATEMENT OF FINANCIAL POSITION

As of August 31, 2018 (UNAUDITED)

ASSETS

Cash & cash equivalents.....	\$3,407,554
Investments.....	\$10,718,631
Receivables.....	\$7,471,680
Prepaid expenses & other assets.....	\$128,779
Property & equipment, net.....	\$23,635,549
TOTAL ASSETS.....	\$45,362,193

LIABILITIES & NET ASSETS

LIABILITIES

Accounts payable & accrued liabilities.....	\$2,111,856
Deferred revenue.....	\$1,258,887
Other liabilities.....	\$117,056
Obligations under capital leases.....	\$196,444
Notes payable.....	\$7,165,000
TOTAL LIABILITIES.....	\$10,849,243
NET ASSETS.....	\$34,512,950
TOTAL LIABILITIES & NET ASSETS.....	\$45,362,193



MAHALO TO OUR DONORS

Thank you to our generous donors who made gifts from September 1, 2018 to August 31, 2019.
Gifts received after August 31, 2019 will be acknowledged in the next annual report.

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