



CATHOLIC  
CHARITIES  
HAWAII



# ANNUAL REPORT 2021



# OUR MISSION

Catholic Charities Hawai‘i, rooted in the gospel of Jesus, exists to carry out the social mission of the Church by serving the people of Hawai‘i.

We are a community of hope that promotes the dignity of each person by helping others empower themselves. We provide a wide range of social services with compassion and a commitment to excellence. Through our programs and our advocacy for social justice, we lovingly serve all people, especially those with the greatest need.

In the Hawaiian spirit of ‘ohana we join with parishes, agencies, and community groups. We welcome all people of goodwill to share our mission.

# OUR CORE VALUES

In all our services, decisions, and relationships we commit to live these values:

**DIGNITY** of each person calls us to reverence the God-given life and dignity of each person at every stage and condition of life.

**COMPASSION** calls us, as sisters and brothers, to be present with others in their suffering and need, and to serve with a caring spirit.

**SOCIAL JUSTICE** calls us to be a community of hope that works to achieve the common good, promotes individual rights and responsibilities, and advocates on behalf of those with the greatest need.

**COMMITMENT TO EXCELLENCE** calls us to serve competently and collaboratively.

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# BOARD CHAIR & CEO MESSAGE



Dear Friends,

We are excited to announce the 75<sup>th</sup> anniversary of Catholic Charities Hawai'i. We are proud to have served the changing needs of our community these past 75 years. Throughout the year we will be sharing parts of our history, measuring how far we have come and sharing our plans for the future.

We are grateful for your ongoing commitment which allows us to serve our community by providing hope and compassion. Your partnership in carrying out the mission of Catholic Charities Hawai'i has helped us accomplish so much. Some of the highlights from 2021 include:

- **Rent Relief:** Our state and city rent relief programs issued \$100 million to almost 20,000 households statewide. This important program helped prevent evictions, provided mediation between tenants and landlords and kept families housed during the pandemic. Rent relief programs are continuing to assist households as the economy slowly regains some stability.
- **Senior Affordable Housing:** Catholic Charities Housing Development Corporation (CCHDC) opened Kahului Lani Phase 2 for a total of 83 units on Maui. On O'ahu, Meheula Vista completed Phase 3, with Phase 4 scheduled for completion in Spring of 2023. Both phases will provide 465 affordable apartments for seniors.
- **Strategic Plan:** After many months of planning with staff and board members, CCH completed its new strategic plan that will carry us through 2026. Some of the highlights from the plan include: bridging gaps in services, data management & technology, public awareness & advocacy, fiscal sustainability and team member engagement.

We are overwhelmingly thankful for the powerful alliance of dedicated staff, volunteers, donors, service partners and government sources who helped Catholic Charities Hawai'i achieve 75 years of service to our community. Your many acts of compassion continue to inspire us to serve all people with these core values: dignity, compassion, social justice and a commitment to excellence.

With aloha,

Robert Van Tassell  
President and Chief Executive Officer

Paul Saito  
Chair, Board of Directors

# Catholic Charities Hawai‘i 75 Years of Building a Community of Hope & Faith



CATHOLIC CHARITIES  
HAWAII

## 1859

The Catholic Women's Aid Society (Catholic Women's Guild) helps immigrant plantation workers adjust to life in Hawai‘i by providing food, clothing, and medical aid. The association is later reorganized by Bishop Sweeney as Catholic Charities in 1942.



## 1944

The devastating impact of WWII creates an urgent need for social services in Hawaii. Bishop Sweeney invites the Maryknoll Sisters from New York to help.

A group of four sisters, led by Sr. Victoria Francis, arrives in Honolulu.



## 1947

Catholic Charities of the Diocese of Honolulu is officially chartered and established by the Maryknoll Sisters. The date of incorporation is July 29, 1947.



## 1940s - 1960s

The Maryknoll Sisters see the struggles of immigrant workers and become strong advocates of plantation workers' rights. The Family Life Movement is established to help strengthen families in the community. The agency offers family and general counseling.

Under the Honorary Chairmanship of Governor John A. Burns and State Senator Mitsuyuki Kido, \$275,000 is raised to purchase land located at 250 S. Vineyard Street. The new building opens in the fall of 1965.



# 1970s - 1980s

The agency grows to provide services to assist the elderly, immigrants and refugees, women experiencing unplanned pregnancies, foster youth, families experiencing problems of child abuse and neglect, and a variety of advocacy services.

Services expand to the Big Island, Maui and Kaua'i.



# 1990s - 2000s

Catholic Charities Hawai'i (CCH) adds specialized services, including those for medically complex babies, homeless families, victims and perpetrators of domestic violence, prevention of child abuse and neglect, money management, and enhanced services for disabled persons and elderly.

Catholic Charities Housing Development Corporation (CCHDC) is incorporated as a subsidiary of CCH to develop affordable rental housing.



# 2005

Catholic Charities Hawai'i acquires a permanent site for its programs and services at 1822 Ke'eaumoku Street (the former First Presbyterian Church) and initiates a Capital Campaign which raises \$21 Million.

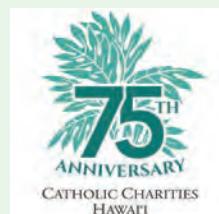
The new campus officially opens in 2010 as the Catholic Charities Hawai'i Clarence T.C. Ching Campus, housing a larger part of its O'ahu services.



# 2022

Celebrating its 75th anniversary, Catholic Charities Hawai'i has grown into one of Hawaii's largest human services nonprofit organizations, providing help and hope to tens of thousands of people in need from all walks of life through over 40 programs and services statewide.

During the onset of the COVID-19 pandemic, the CCH team mobilized to provide services to address rent relief, senior isolation, food security and mental health needs. The agency continues to evolve to meet the needs of the community.



# FINANCIAL STATEMENT SUMMARY

## STATEMENT OF ACTIVITIES

For the Year Ended August 31, 2021 (UNAUDITED)

### REVENUE & SUPPORT

Government grants & contracts.....	\$112,539,000
Contributions.....	\$1,682,000
Other revenue & support.....	\$3,336,000
Program service fees & project income.....	\$1,024,000
Investment income.....	\$2,170,000
<b>TOTAL REVENUE &amp; SUPPORT.....</b>	<b>\$120,751,000</b>

### PROGRAM & SUPPORTING SERVICES

Statewide program services.....	\$113,281,000
Management & general.....	\$1,526,000
Fundraising.....	\$496,000
<b>TOTAL PROGRAM &amp; SUPPORTING SERVICES</b>	<b>\$115,303,000</b>
INCREASE IN NET ASSETS.....	\$5,448,000

## STATEMENT OF FINANCIAL POSITION

As of August 31, 2021 (UNAUDITED)

### ASSETS

Cash & cash equivalents.....	\$6,601,000
Investments.....	\$14,301,000
Receivables.....	\$7,331,000
Prepaid expenses & other assets.....	\$198,000
Property & equipment, net.....	\$18,494,000
<b>TOTAL ASSETS.....</b>	<b>\$46,925,000</b>

### LIABILITIES & NET ASSETS

#### LIABILITIES

Accounts payable & accrued liabilities.....	\$4,605,000
Deferred revenue.....	\$1,000
Other liabilities.....	\$158,000
Obligations under capital leases.....	\$57,000
Notes payable.....	\$5,865,000
<b>TOTAL LIABILITIES.....</b>	<b>\$10,684,000</b>
<b>NET ASSETS.....</b>	<b>\$36,241,000</b>

<b>TOTAL LIABILITIES &amp; NET ASSETS.....</b>	<b>\$46,925,000</b>
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# COMMUNITY IMPACT

Over 100,000 lives were impacted in 2021 through over 40 Catholic Charities Hawai'i programs.  
Here's a glimpse of how your support made a difference last year:

## HOUSING SOLUTIONS & HOMELESSNESS\*

**14,105**

families and individuals housed and safe

\*does not include COVID-19 rent & utilities relief

## FAMILY & YOUTH ENRICHMENT

**5,608**

children and families strengthened

## HELPLINE CALLS

**69,435**

provided information and referrals to programs and services

## AGING SUPPORT SERVICES

**4,446**

seniors kept healthy and active

## IMMIGRANT SERVICES

**212**

immigrants welcomed with dignity

## HAWAII ISLAND

**10,054**

family strengthening services, housing assistance, foster care, disaster relief and community support services

## KAUA'I ISLAND

**1,937**

resource family training, housing assistance, disaster relief and community support services

## MAUI ISLAND

**3,103**

resource family training, housing assistance, disaster relief and community support services

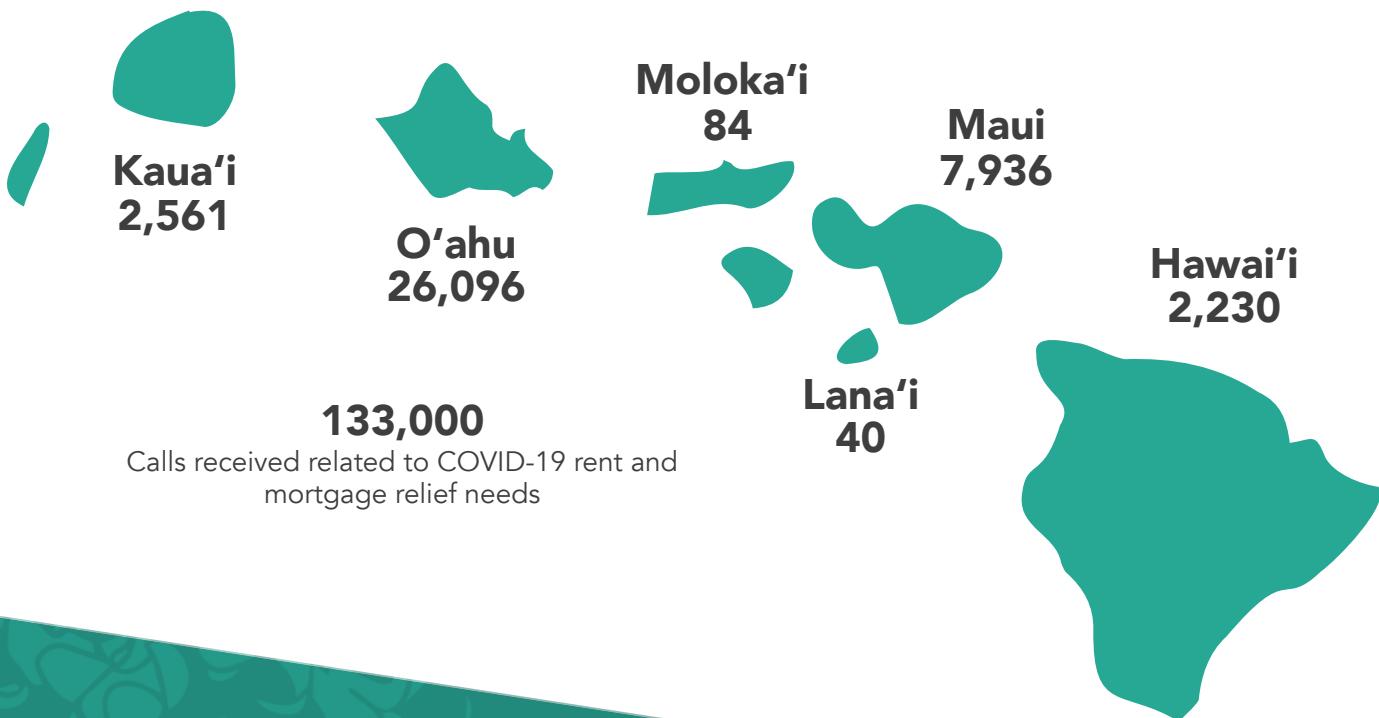
# PROVIDING HELP & HOPE DURING COVID-19

With Hawai'i emerging from the COVID-19 pandemic, many families continue to struggle financially as businesses attempt to reopen. For those needing assistance, over \$107,000,000 in rent and utility relief were made available through programs administered by Catholic Charities Hawai'i throughout 2020-2021.

## COVID-19 RENT & UTILITY RELIEF

**38,956 assisted**

CCH's State Rent Relief and Housing Assistance Program, State Rent and Mediation Program, O'ahu Rental and Utility Relief Program and Maui Emergency Rental Assistance Program provided financial assistance to qualified Hawai'i renters who experienced a reduction in income due to unemployment or a reduction in work hours due to the COVID-19 pandemic and became at risk for eviction.



## Testimonials

*Thank you! I'm just very grateful, this year has been such an emotional, fearful & stressful time but it's charity like this that gives me hope. I'm hoping and praying for a brighter future for us all. You folks have no idea how much this helps. God bless!  
Thank you again!*

---

*I'm so relieved and grateful...Please let me thank you for your professionalism and the respectful way you have assisted me. At this time in my life, I never expected such difficult challenges.*

# MAHALO TO OUR DONORS

Thank you to our generous donors who made gifts from September 1, 2020 to August 31, 2021.  
Gifts received after August 31, 2021 will be acknowledged in the next annual report.

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Co-Cathedral of St. Theresa of the Child Jesus	Mary, Star of the Sea Church	Sacred Heart Church, Waianae	St. Elizabeth Church	St. Pius X Church
Holy Cross Church	Newman Center/Holy Spirit Church	Sacred Hearts Church, Lanai	St. George Church	St. Raphael Church
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