

### OUR MISSION

Catholic Charities Hawai'i, rooted in the gospel of Jesus, exists to carry out the social mission of the Church by serving the people of Hawai'i.

We are a community of hope that promotes the dignity of each person by helping others empower themselves. We provide a wide range of social services with compassion and a commitment to excellence. Through our programs and our advocacy for social justice, we lovingly serve all people, especially those with the greatest need.

In the Hawaiian spirit of 'ohana we join with parishes, agencies, and community groups. We welcome all people of goodwill to share our mission.

## **OUR CORE VALUES**

In all our services, decisions, and relationships we commit to live these values:

**DIGNITY** of each person calls us to reverence the God-given life and dignity of each person at every stage and condition of life.

**COMPASSION** calls us, as sisters and brothers, to be present with others in their suffering and need, and to serve with a caring spirit.

**SOCIAL JUSTICE** calls us to be a community of hope that works to achieve the common good, promotes individual rights and responsibilities, and advocates on behalf of those with the greatest need.

COMMITMENT TO EXCELLENCE calls us to serve competently and collaboratively.

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Tina Andrade Chief Operating Officer

Stella M. Q. Wong

Vice President – Programs

Paul Y. Kobayashi, Jr. Vice President – Finance





### **BOARD CHAIR & CEO MESSAGE**

Dear Friends,

On behalf of the board and staff of Catholic Charities Hawai'i (CCH), we are pleased to share our 2022 Annual Report.

Looking back on 75 years of service and advocacy, we are proud of the positive impact our efforts have had and of our foundation of caring and kindness made possible by the Maryknoll Sisters and many others who began our work in Hawai'i. The local traditions of taking care of each other across Hawaii's spectrum of nationalities, faiths and cultures are deeply engrained within our work and our own diverse CCH 'ohana. As a community of hope, we continue to serve all people with dignity, compassion, social justice and a commitment to excellence.

Your faithful support touches the lives of local families, children, veterans, seniors, and individuals who face isolation, poverty and crisis. As an organization with a reputation for high quality and professional human services, we assisted over 100,000 individuals and families last year, connecting them with valuable services and resources.

Today we are 48 programs strong, spanning all islands with services that offer help and hope to our neighbors in need, from keiki to kūpuna.

Looking ahead, our vision is to improve the resilience and self-sufficiency for Hawaii's families and individuals through new initiatives provided by our amazing staff, volunteers, supporters, and community partners.

Thank you for your support. We are truly grateful for your commitment to our work and those we serve.

With aloha,

Vernon Wong

Chair, Board of Directors

Rob Van Tassell President & CEO

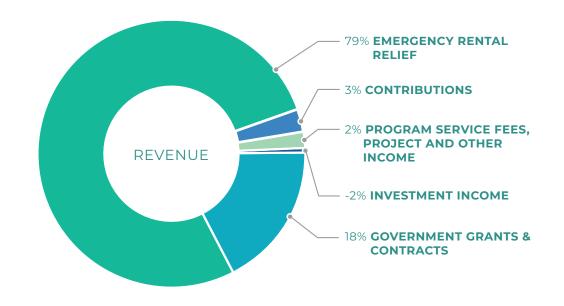
## FINANCIAL SUMMARY

FISCAL YEAR 2022 (UNAUDITED)

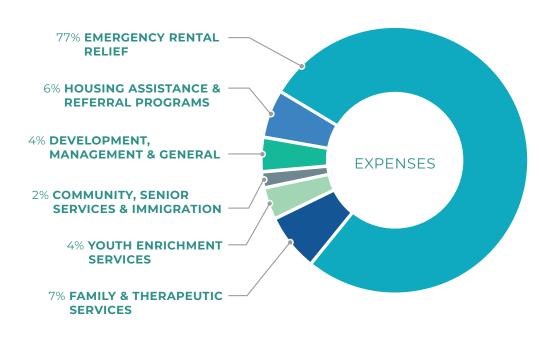








TOTAL REVENUE & SUPPORT: \$101,423,000



TOTAL EXPENSES: \$103,701,000

NET ASSETS AT BEGINNING OF FISCAL YEAR NET ASSETS AT END OF FISCAL YEAR CHANGE IN NET ASSETS

\$41,295,000 \$39,017,000 (\$2,278,000)

HOUSING STABILITY & HOMELESS ASSISTANCE



families and individuals housed & safe

**HELP LINE CALLS** 



provided information and referrals to programs and services

**IMMIGRANT SERVICES** 



immigrants welcomed with dignity



FAMILY & YOUTH ENRICHMENT

5,777
children & families strengthened



OLDER ADULT SUPPORT SERVICES

4,544

kūpuna kept
connected, healthy
and active

# KAUA'I



3,310 resource family training, family strengthening services, housing assistance, disaster relief and community support services

# **MAUI COUNTY**



4,664 resource family training, family strengthening services, housing assistance, disaster relief and community support services

# HAWAI'I



2,844 family strengthening services, housing assistance, foster care, counseling services, disaster relief and community support services





## **BUILDING PATHWAYS**

During the middle of the pandemic, Victoria's landlord informed her family that their rental home was being sold. Also, as Victoria began registering her son for preschool, she discovered a misprint on his birth documents that complicated the enrollment process. She struggled to access government offices that had closed their doors or reduced their operating hours because of the pandemic. At the same time, finding a new home became difficult since the family was already struggling on a limited income with very little inventory of available homes within their financial reach.

Fortunately, Victoria discovered Hale Wai Vista, a low-income housing complex in Waianae where Catholic Charities Hawai'i (CCH) offers outreach and services. Within a few days of arrival, she met with the CCH team who helped identify her needs. The staff helped correct her son's documents, found resources to help stabilize her housing needs through COVID-19 rent and utilities financial relief and signed her up as a participant in a new CCH program called Akahai E Komo Mai.

CCH's **Akahai E Komo Mai Program** assists struggling households to sustain housing and develop skills to build pathways out of poverty. It's an innovative approach that connects participants to financial literacy, mental health and case management, woven with Native Hawaiian cultural values. Akahai participants work with the program team to create goals and navigate their pathways with resources and services.

"CCH and its employees are such blessings," Victoria said. "They have helped my family in so many ways. I really appreciate all the resources they have shown me which I would have never have known about." Victoria is now learning to budget, building up her credit so she can ultimately become a homeowner.

## MAHALO TO OUR 75TH ANNIVERSARY SPONSORS

#### **'ULU MAU**

First Hawaiian Bank - Presenting Sponsor Michael & Susan Erne

#### MAILE

Hawaiian Electric Industries | Hawaii Electric | American Savings Bank Matson

#### **PIKAKE**

Altres Bank of Hawaii Central Pacific Bank Chuck & Skipper Jones KMH LLP

#### **HIBISCUS**

aio

Alexander & Baldwin
Avalon Development Co.
Diocese of Honolulu
Bob & Lori Harrison
Hawaii Medical Service Association
Hawaii Pacific Health Foundation
Hawaiian Telcom
Galen Ho

Galen Ho
Peter & Michelle Ho Family Foundation
Honolulu Star Advertiser/Oahu Publications
Thomas & Mi Kosasa
Larry & Patricia Rodriguez
Servco
Roger & Jenai Wall

Roger & Jenai Wall
Williams/Nakamura Family
Eric & Melanie Yeaman

#### **ILIMA**

Atlas Insurance Jesse & Susan Bean Becker Communications, Inc. Cades Schutte LLP City Mill The Dang Family Walter A. Dods. Jr. Inkinen Executive Search Kim & Greg Jones Kaiser Foundation Locations The Queen's Health System Jerry & Cheri Rauckhorst David & Susan Shanahan Robert & Michelle Van Tassell Ginny Tiu & Vicky Cayetano Keith & Jo Anne Vieira



### **WAYS TO GIVE**

When you give to Catholic Charities Hawai'i, you are helping people in need to help themselves, regardless of their faith or culture.

Here are ways you can make your gift:

#### **CASH GIFTS**

Make an outright gift (check, draft and money order) that immediately benefits Catholic Charities Hawai'i.

#### **ONLINE GIFTS**

Make a secure gift on our website: CatholicCharitiesHawaii.org/donate

#### **RECURRING GIFTS**

An ongoing gift of a specific amount determined by you that is automatically charged to your credit card, debit card or bank account monthly.

#### **EMPLOYEE MATCHING GIFTS**

Employee matching gifts can double the impact of your personal donation. Your Human Resources office can provide the matching gift form.

#### WILL

You can include language in your will or trust specifying a gift be made to Catholic Charities Hawai'i as part of your estate plan.

#### **LIFE INSURANCE POLICIES**

Life insurance policies may be contributed to Catholic Charities Hawai'i by changing the policy ownership & beneficiary to CCH.

#### **GIFTS OF STOCK OR SECURITIES**

An outright gift of long-term appreciated securities (securities held for more than a year) to avoid capital gains taxes and it may have other tax benefits.

#### IRA CHARITABLE ROLLOVER

If you are age 70 ½ or older, you may donate to CCH directly from your Individual Retirement Account (IRA) without treating the distribution as taxable income. Please contact your IRA administrator or call us for details.

#### **TRIBUTE & MEMORIAL GIFTS**

Donate in honor or in memory of a loved one or to celebrate a special occasion.





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## CATHOLIC CHARITIES HAWAI'I

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