OUR MISSION

Catholic Charities Hawai‘i, rooted in the gospel of Jesus, exists to carry out the social mission of the Church by serving the people of Hawai‘i.

We are a community of hope that promotes the dignity of each person by helping others empower themselves. We provide a wide range of social services with compassion and a commitment to excellence. Through our programs and our advocacy for social justice, we lovingly serve all people, especially those with the greatest need.

In the Hawaiian spirit of ‘ohana we join with parishes, agencies, and community groups. We welcome all people of goodwill to share our mission.

OUR CORE VALUES

In all our services, decisions, and relationships we commit to live these values:

**DIGNITY** of each person calls us to reverence the God-given life and dignity of each person at every stage and condition of life.

**COMPASSION** calls us, as sisters and brothers, to be present with others in their suffering and need, and to serve with a caring spirit.

**SOCIAL JUSTICE** calls us to be a community of hope that works to achieve the common good, promotes individual rights and responsibilities, and advocates on behalf of those with the greatest need.

**COMMITMENT TO EXCELLENCE** calls us to serve competently and collaboratively.

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Dear Friends,

On behalf of the board and staff of Catholic Charities Hawai‘i (CCH), we are pleased to share our 2022 Annual Report.

Looking back on 75 years of service and advocacy, we are proud of the positive impact our efforts have had and of our foundation of caring and kindness made possible by the Maryknoll Sisters and many others who began our work in Hawai‘i. The local traditions of taking care of each other across Hawaii’s spectrum of nationalities, faiths and cultures are deeply engrained within our work and our own diverse CCH ‘ohana. As a community of hope, we continue to serve all people with dignity, compassion, social justice and a commitment to excellence.

Your faithful support touches the lives of local families, children, veterans, seniors, and individuals who face isolation, poverty and crisis. As an organization with a reputation for high quality and professional human services, we assisted over 100,000 individuals and families last year, connecting them with valuable services and resources.

Today we are 48 programs strong, spanning all islands with services that offer help and hope to our neighbors in need, from keiki to kūpuna.

Looking ahead, our vision is to improve the resilience and self-sufficiency for Hawaii’s families and individuals through new initiatives provided by our amazing staff, volunteers, supporters, and community partners.

Thank you for your support. We are truly grateful for your commitment to our work and those we serve.

With aloha,

Vernon Wong
Chair, Board of Directors

Rob Van Tassell
President & CEO
FINANCIAL SUMMARY
FISCAL YEAR 2022 (UNAUDITED)

TOTAL REVENUE & SUPPORT: $101,423,000

- 79% EMERGENCY RENTAL RELIEF
- 6% HOUSING ASSISTANCE & REFERRAL PROGRAMS
- 4% DEVELOPMENT, MANAGEMENT & GENERAL
- 2% COMMUNITY, SENIOR SERVICES & IMMIGRATION
- 4% YOUTH ENRICHMENT SERVICES
- 7% FAMILY & THERAPEUTIC SERVICES
- 2% PROGRAM SERVICE FEES, PROJECT AND OTHER INCOME
- -2% INVESTMENT INCOME
- 18% GOVERNMENT GRANTS & CONTRACTS

TOTAL EXPENSES: $103,701,000

NET ASSETS AT BEGINNING OF FISCAL YEAR
$41,295,000

NET ASSETS AT END OF FISCAL YEAR
$39,017,000

CHANGE IN NET ASSETS
($2,278,000)
In 2022, Catholic Charities Hawai‘i touched 107,446 lives.

**IMPACT**

<table>
<thead>
<tr>
<th>HOUSING STABILITY &amp; HOMELESS ASSISTANCE</th>
<th>HELP LINE CALLS</th>
<th>IMMIGRANT SERVICES</th>
</tr>
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<tbody>
<tr>
<td>28,478 families and individuals housed &amp; safe</td>
<td>60,685 provided information and referrals to programs and services</td>
<td>181 immigrants welcomed with dignity</td>
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</tbody>
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**FAMILY & YOUTH ENRICHMENT**

- 5,777 children & families strengthened

**OLDER ADULT SUPPORT SERVICES**

- 4,544 kūpuna kept connected, healthy and active

**KAUA‘I**

- 3,310 resource family training, family strengthening services, housing assistance, disaster relief and community support services

**MAUI COUNTY**

- 4,664 resource family training, family strengthening services, housing assistance, disaster relief and community support services

**HAWAI‘I**

- 2,844 family strengthening services, housing assistance, foster care, counseling services, disaster relief and community support services
During the middle of the pandemic, Victoria’s landlord informed her family that their rental home was being sold. Also, as Victoria began registering her son for preschool, she discovered a misprint on his birth documents that complicated the enrollment process. She struggled to access government offices that had closed their doors or reduced their operating hours because of the pandemic. At the same time, finding a new home became difficult since the family was already struggling on a limited income with very little inventory of available homes within their financial reach.

Fortunately, Victoria discovered Hale Wai Vista, a low-income housing complex in Waianae where Catholic Charities Hawai‘i (CCH) offers outreach and services. Within a few days of arrival, she met with the CCH team who helped identify her needs. The staff helped correct her son’s documents, found resources to help stabilize her housing needs through COVID-19 rent and utilities financial relief and signed her up as a participant in a new CCH program called Akahai E Komo Mai.

CCH’s Akahai E Komo Mai Program assists struggling households to sustain housing and develop skills to build pathways out of poverty. It’s an innovative approach that connects participants to financial literacy, mental health and case management, woven with Native Hawaiian cultural values. Akahai participants work with the program team to create goals and navigate their pathways with resources and services.

“CCH and its employees are such blessings,” Victoria said. “They have helped my family in so many ways. I really appreciate all the resources they have shown me which I would have never have known about.” Victoria is now learning to budget, building up her credit so she can ultimately become a homeowner.
WAYS TO GIVE

When you give to Catholic Charities Hawai‘i, you are helping people in need to help themselves, regardless of their faith or culture.

Here are ways you can make your gift:

CASH GIFTS
Make an outright gift (check, draft and money order) that immediately benefits Catholic Charities Hawai‘i.

ONLINE GIFTS
Make a secure gift on our website: CatholicCharitiesHawaii.org/donate

RECURRING GIFTS
An ongoing gift of a specific amount determined by you that is automatically charged to your credit card, debit card or bank account monthly.

EMPLOYEE MATCHING GIFTS
Employee matching gifts can double the impact of your personal donation. Your Human Resources office can provide the matching gift form.

WILL
You can include language in your will or trust specifying a gift be made to Catholic Charities Hawai‘i as part of your estate plan.

LIFE INSURANCE POLICIES
Life insurance policies may be contributed to Catholic Charities Hawai‘i by changing the policy ownership & beneficiary to CCH.

GIFTS OF STOCK OR SECURITIES
An outright gift of long-term appreciated securities (securities held for more than a year) to avoid capital gains taxes and it may have other tax benefits.

IRA CHARITABLE ROLLOVER
If you are age 70 ½ or older, you may donate to CCH directly from your Individual Retirement Account (IRA) without treating the distribution as taxable income. Please contact your IRA administrator or call us for details.

TRIBUTE & MEMORIAL GIFTS
Donate in honor or in memory of a loved one or to celebrate a special occasion.

SCAN QR CODE FOR MORE INFORMATION